

Income Statement - Function of expense	Actuals/Omani Rial/Unaudited	
	Standalone 01/01/2026-31/03/2026	Standalone 01/01/2025-31/03/2025
PROFIT OR LOSS		
CONSOLIDATED AND SEPARATE		
PROFIT (LOSS)		
Revenue	858,072	662,220
Cost of sales	661,562	563,773
Gross profit	196,510	98,447
General and administrative expense	92,725	85,048
Selling, distribution and marketing expenses	19,678	24,629
Profit (loss) from operating activities	84,107	(11,230)
Finance income	743	448
Finance costs	22,251	11,836
Profit (loss) before income tax, continuing operations	62,599	(22,618)
Income tax expense, continuing operations	9,390	
Profit (loss) from continuing operations	53,209	(22,618)
Net Profit / (Loss) for the period	53,209	(22,618)
PROFIT (LOSS), ATTRIBUTABLE TO		
BASIC AND DILUTED EARNINGS PER SHARE		
BASIC EARNINGS PER SHARE		
Basic earnings (loss) per share from continuing operations	0.001	0.000
Total basic earnings (loss) per share	0.001	0.000
DILUTED EARNINGS PER SHARE		

Statement of comprehensive income - Net of tax	Actuals/Omani Rial/Unaudited	
	Standalone 01/01/2026-31/03/2026	Standalone 01/01/2025-31/03/2025
STATEMENT OF COMPREHENSIVE INCOME		
CONSOLIDATED AND SEPARATE		
Net Profit / (Loss) for the period	53,209	(22,618)
OTHER COMPREHENSIVE INCOME		
OTHER COMPREHENSIVE INCOME (LOSS) TO BE RECLASSIFIED TO STATEMENT OF INCOME IN SUBSEQUENT PERIODS, NET OF TAX		
OTHER COMPREHENSIVE INCOME (LOSS) NOT TO BE RECLASSIFIED TO STATEMENT OF INCOME IN SUBSEQUENT PERIODS		
Total comprehensive income	53,209	(22,618)
COMPREHENSIVE INCOME ATTRIBUTABLE TO		

Analysis of Income and Expense - Function of Expense	Actuals/Omani Rial/Unaudited	
	Standalone 01/01/2026-31/03/2026	Standalone 01/01/2025-31/03/2025
ANALYSIS OF INCOME AND EXPENSE		
CONSOLIDATED AND SEPARATE		
REVENUE		
Revenue from sale of goods	856,072	659,466
Other revenue	2,000	2,754
Total revenue	858,072	662,220
OTHER INCOME		
EXPENSES		
COST OF SALES		
Cost of material consumed	196,713	138,424
Employee benefit expenses	95,059	96,611
Fuel and electricity	191,218	146,661
Depreciation and amortisation	97,718	83,403
Repairs and maintenance	8,959	9,399
Other cost of goods sold	71,895	89,275
Total Cost of sales	661,562	563,773
SELLING, DISTRIBUTION AND MARKETING EXPENSES		
Employee benefit expense	6,176	10,429
Sales promotion expenses	39	1,248
Other selling and distribution expenses	13,463	12,952
Total selling, distribution and marketing expenses	19,678	24,629
GENERAL AND ADMINISTRATIVE EXPENSES		
Rent and utility expenses	2,057	1,722
Employee benefit expenses	61,253	56,603
Director's remuneration and sitting fees	5,750	5,750
Depreciation and amortisation	2,911	3,480
Head office expenses	1,936	2,141
Professional and consultants fees	6,445	4,900
Legal and professional expense	2,055	875
Registrations and renewals	1,391	1,223
Vehicle expenses	1,157	1,420
Printing and stationary	819	854
Other expenses and fees	6,951	6,080
Total General and administrative expenses	92,725	85,048

INTERIM CONDENSED FINANCIAL STATEMENTS WERE APPROVED BY THE BOARD OF DIRECTORS ON 26 Apr 2026